

Richmond Community Schools

INSTRUCTIONAL SPACES

Fiscal Responsibility and *Operational Efficiencies*

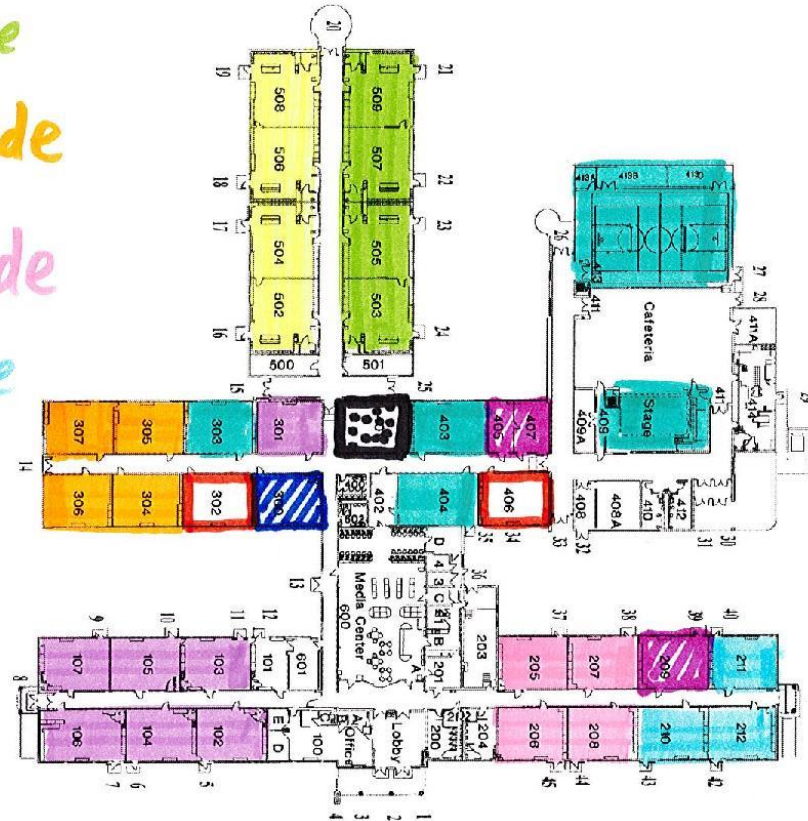
Will L. Lee Elementary School

Current 2018-19

CURRENT

- Kindergarten
- 1st Grade
- 2nd Grade
- 3rd Grade
- 4th Grade

- Title One
- Staff Lounge
- Sp. Ed.
- Specials
- Literacy Library



WILL L. LEE ELEMENTARY SCHOOL

- Preschool #
ECSE

A Good Problem to Have!

Grade-level Enrollment (as of November 12, 2018):

Kindergarten – 106	26.5 : 1
1 st Grade – 112	28.0 : 1
2 nd Grade – 101	25.3 : 1
3 rd Grade – 118	29.5 : 1
4 th Grade – 95	31.6 : 1
5 th Grade – 119	29.8 : 1

Growing Populations and Programs

- Literacy Library from Library Back Room to Staff Lounge to dedicated space
- Sensory Room Own Classroom to Sensory Room and Literacy Library Combined
- Additional Preschool Programming required ECSE classroom to move to 300 Hallway
- Expanded Title I Program and Services (i.e. Teachers and Educational Paraprofessionals)
- Added Elementary STEAM Program with expectation K to MS
- Occupational and Physical Therapy Space

Options

1. Eliminate Programing

- *Title I Support, OR*
- *Specials (e.g. **Art**, Music, PE, **STEAM**, and Technology) | 2017-18 Model, OR*
- *Paid Preschool Programs*

2. Portable Classrooms

3. Move 4th Grade to Richmond Middle School

Previously was at Middle School

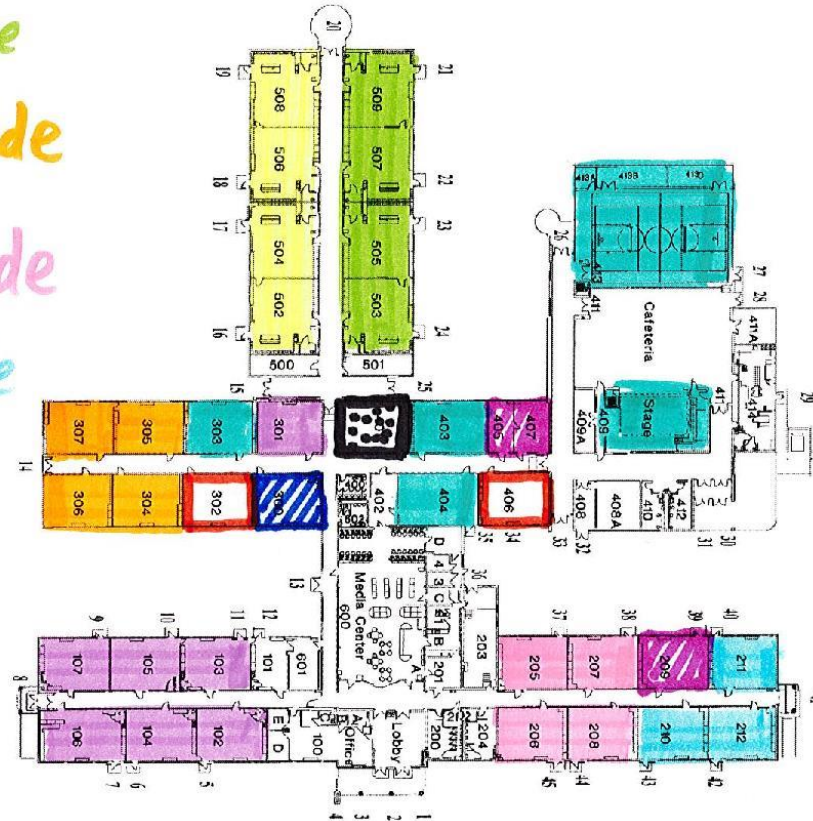
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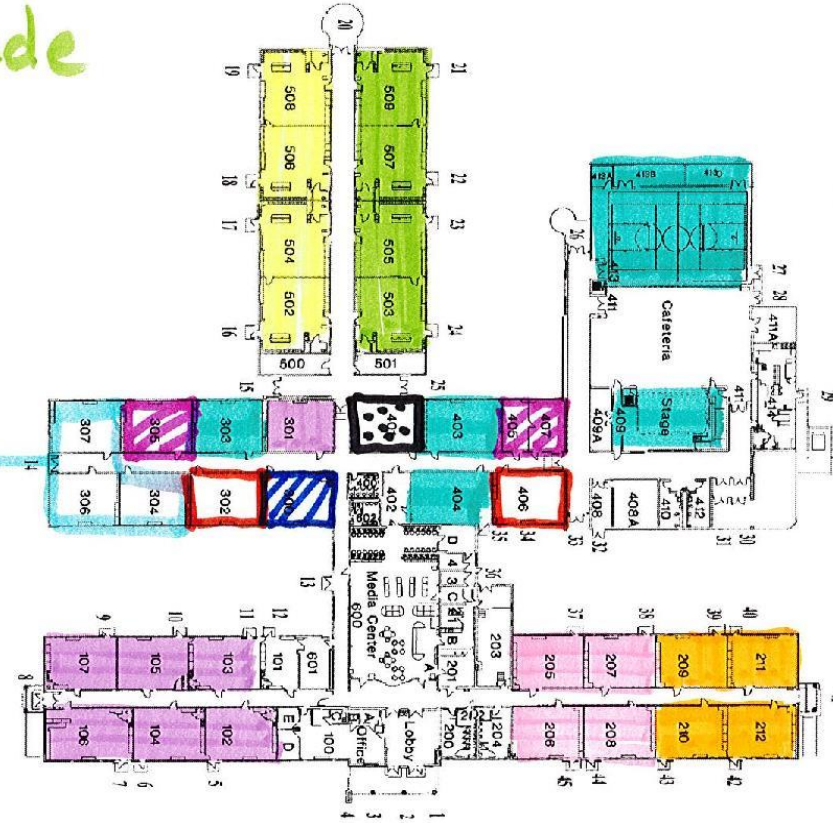
Proposed for 2019-20

Kindergarten
1st grade

Preschool
& ECSE

Sensory
OT/PT
OPEN

Proposed



Title One

STAFF
LOUNGE

Sp. Ed.

Specials

Literacy
Library

2nd Grade

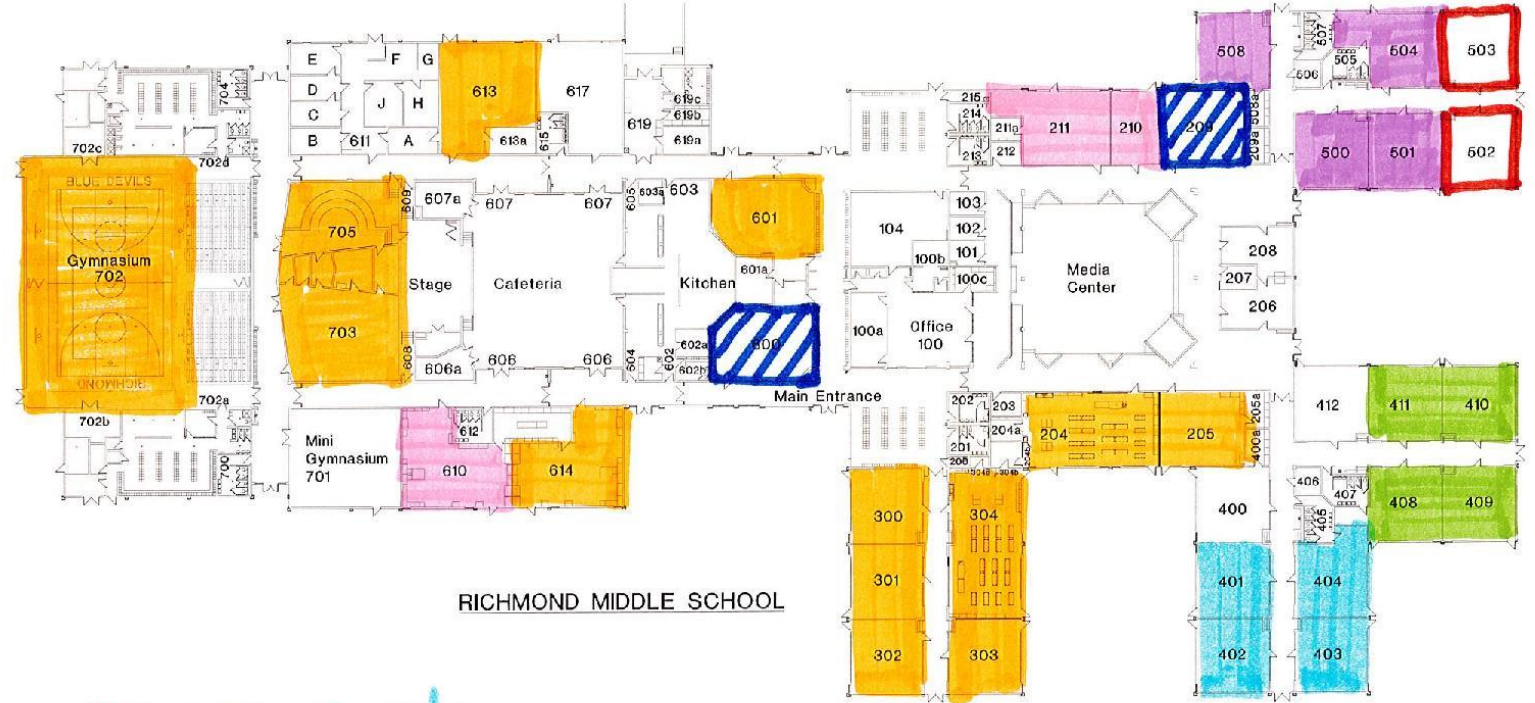
3rd Grade

WILL L. LEE ELEMENTARY SCHOOL

Proposed

Richmond Middle School

Proposed for 2019-20



RICHMOND MIDDLE SCHOOL

- 5th Grade
- 4th Grade
- 6th Grade
- 7th/8th Grade & Specials
- Special Ed.
- Computer Lab
- Empty

Implementation Points

Interaction of 4th Graders with 8th Graders

Lunch Program (\$)

Current: 5th grade | 6th Grade | 7th/8th Grade | 7th/8th Grade

Proposed: 4th grade | 5th Grade | 6th Grade | 7th/8th Grade

Playground (\$)

Classroom “Cubbies” for Books and Coats(\$)

Computer Lab (\$)

Implementation Timeline

Direction from the Board

Announcement to Staff

Meet with 3rd, 4th and 5th Grade Teachers

Meet with Staff at Elementary and Middle School

3rd Grade Parent Meeting - Early December

Staff Assignment

3rd and 4th Grade Student Visit to Middle School